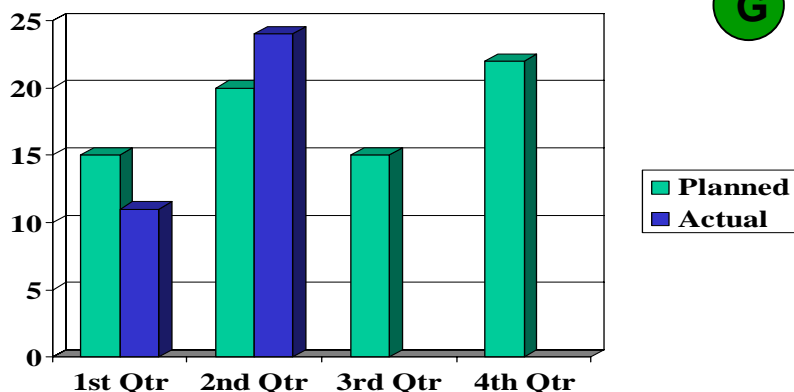


AOP Report, Office of Chief Information Officer

As of 03/31/05



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Key Issues/Solutions/Risk

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Issue 1: 2nd Q Certification & Accreditation milestones completed. Submitted to DOC C&A schedule to complete National Critical systems by 09/30/05. NOAA C&A standard process completed and forwarded DOC and IG. Prototype Risk Assessment GOES-Ground System complete, OIG found it "good".

Issue 2: Network availability remains at 99.2%. 2nd Q figures affected by planned power outages in SSMC.

Issue 3: OCIO allocation was received on March 8, 2005 delaying several contracts. \$ 2.5m of 2nd quarter contracts were pending in Procurement on April 1. The balance was due to salary lapse from vacancies that are currently in process of being filled.

NON-GPRA Measures

2nd Q
planned

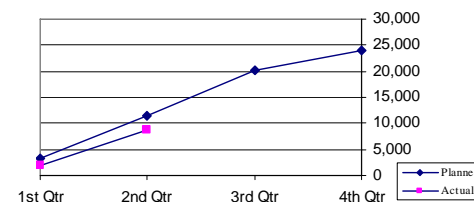
2nd Q
actual

FY05 Target

#1 Increased availability of the NOAA Enterprise Network and Applications	99.2%	99.2%	99.5%
#2 Increased security of the NOAA Enterprise Network	TBD	TBD	TBD
#3 Increased level of utilization of NOAA's Homeland Security-related assets	15%	15%	20%

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Reporting/Budget/Resource Information



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Obligations (in 000's)	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Planned	3165	11447	20065	23864
Actual	1788	8722		
Variance	1377	2725		